

**CITY OF SAN ANTONIO
HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Andrew W. Cameron, Director, Housing & Community Development Department

SUBJECT: FY2005-2006 HUD Budget Meeting Schedule

DATE: December 9, 2004

SUMMARY AND RECOMMENDATIONS

A Resolution setting dates, times and locations for 20 neighborhood participation meetings and two (2) City Council Public Hearings required for the City's Annual Consolidated Annual Action Plan/Budget process, for the Fiscal Year 2005-2006 Community Development Block Grant (CDBG - 31st Year), Home Investment Partnership Grant (HOME - 14th Year), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs.

Attached is a schedule of the recommended dates, times and locations for the various meetings. All listed meeting sites have been reserved and arrangements initiated to accommodate the participants.

Staff recommends approval.

BACKGROUND INFORMATION

The City has historically conducted a series of public meetings to obtain citizens' comments and recommendations for the development of the CDBG and HOME program budgets. In accordance with federal regulations, procedures were initiated in the FY 1997-1998 budget process to also procure citizen comments and recommendations for the HOPWA and ESG programs.

Meeting sites are decentralized to provide participation opportunities for residents and organizations throughout the City. Applications for funding will be made available on January 21, 2005.

POLICY ANALYSIS

This action complies with the City Council's adopted Citizen Participation Plan, and the HUD federal regulations requiring submission of a Consolidated Annual Action Plan/Budget for the above referenced federal programs.

FISCAL IMPACT

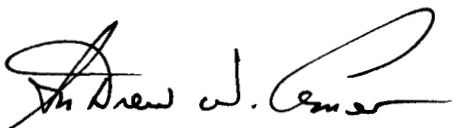
This Resolution sets dates, times and locations for meetings associated with the Consolidated Plan development process. It is estimated that the City will receive approximately \$17,369,000 (.1% reduction) in 31st Year CDBG Funds (FY 2005-2006), \$7,271,000 (.3% reduction) in 14th Year HOME funds, \$640,078 (1.1% reduction) in ESG program funds, and \$1,005,000 (2.1% reduction) in HOPWA program funds. No other City budgets are affected by this action.

COORDINATION

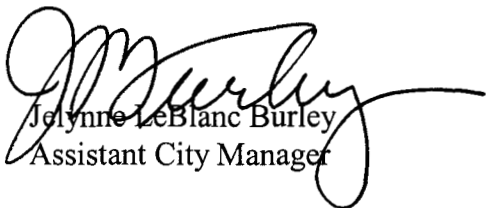
The meeting schedule was coordinated with the City Council Office, City Clerk's Office, Parks and Recreation Department, and the Convention Facilities Department to reserve available locations and dates which are not in conflict with known scheduled activities and commitments.

SUPPLEMENTARY COMMENTS

The provisions of the City's Ethics Ordinance do not apply to this action.



Andrew W. Cameron
Director
Housing & Community Development



Jelynnne LeBlanc Burley
Assistant City Manager



J. Rolando Bono
Interim City Manager

CONSOLIDATED HUD PLAN/BUDGET
(CDBG, HOME, ADDI, ESG, HOPWA)

NEIGHBORHOOD CITIZEN PARTICIPATION MEETINGS
(All Meetings Begin At 7:00 p.m.)

Monday, January 10, 2005

Lunes, 10 de Enero, 2005

Frank Garrett Center
1226 NW 18th St. (Dist. 1)

Cuellar Center
5626 San Fernando (Dist. 6)

Tuesday, January 11, 2005

Martes, 11 de Enero, 2005

Denver Heights Center
300 Porter (Dist. 2)

Sonny Melendrez Center
5919 W. Commerce (Dist. 7)

Wednesday, January 12, 2005

Miercoles, 12 de Enero, 2005

Harlandale Center
300 Sussex (Dist. 3)

Colonies Elementary Cafeteria
9915 N. Hampton (Dist. 8)

Tuesday, January 18, 2005

Martes, 18 de Enero, 2005

Miller's Pond Center
6075 Old Pearsall Rd. (Dist. 4)

Kenwood Community Center
305 Dora St. (Dist. 9)

Wednesday, January 19, 2005

Miercoles, 19 de Enero, 2005

Palm Heights Center
1201 W. Malone (Dist. 5)

Lou Hamilton Center
10700 Nacogdoches Rd. (Dist. 10)

Monday, January 24, 2005

Lunes, 24 de Enero, 2005

Normoyle Center
700 Culberson (Dist. 5)

John Tobin Center
1900 W. Martin (Dist. 1)

Tuesday, January 25, 2005

Martes, 25 de Enero, 2005

Joe Ward Center
435 E. Sunshine (Dist. 7)

Barbara Jordan Center
2803 E. Commerce (Dist. 2)

Wednesday, January 26, 2005

Miercoles, 26 de Enero, 2005

Ed Cody Branch Library
11411 Vance Jackson (Dist. 8)

James Bode Center
900 Rigsby Rd. (Dist. 3)

Monday, January 31, 2005

Lunes, 31 de Enero, 2005

Lions Field
2809 Broadway (Dist. 9)

Ramirez Center
1011 Gillette (Dist. 4)

Tuesday, February 1, 2005

Martes, 1 de Febrero 2005

Thousand Oaks/El Sendero Library
4618 Thousand Oaks (Dist. 10)

Garza Center
1450 Mira Vista (Dist. 6)

II. CITY COUNCIL PUBLIC HEARINGS

Monday, March 28, 2005

Lunes, 28 de Marzo, 2005

Convention Center's Mission Room
Consolidated Plan

Thursday, May 19, 2005

Jueves, 19 de Mayo, 2005

City Council Chambers
BUDGET ADOPTION